

Message Text

LIMITED OFFICIAL USE

PAGE 01 GENEVA 08513 291320Z

42

ACTION IO-13

INFO OCT-01 ISO-00 HEW-04 AID-05 OES-06 AF-08 ARA-06 EA-07

EUR-12 NEA-10 OIC-02 ABF-01 OMB-01 TRSE-00 EB-07

DHA-02 ORM-02 SP-02 L-03 CIAE-00 INR-07 NSAE-00 IOE-00

USIA-06 /105 W

----- 005674

P 291152Z OCT 76

FM USMISSION GENEVA

TO SECSTATE WASHDC PRIORITY 3198

LIMITED OFFICIAL USE GENEVA 8513

DEPT ALSO PASS TO DR. P. EHRLICH, OIH/DHEW, AND DR. L. HOWARD,
AID

E.O. 11652: N/A

TAGS: WHO

SUBJECT: FURTHER BUDGETARY AND FINANCIAL IMPLICATIONS OF WHO
MAHLER REPORT TO EB PROGRAM COMMITTEE MEETING,
1-6 NOVEMBER 1976

REF: GENEVA 8180

1. SUMMARY. REFTEL DESCRIBED SOME OF THE STEPS WHO DG
MAHLER IS TAKING TO IMPLEMENT WHA RESOLUTION 29.48 (60 PERCENT
OF REGULAR BUDGET FOR TECHNICAL COOPERATION PROGRAMS IN DEVELOP-
ING COUNTRIES BY 1980). BASED ON DISCUSSIONS WITH WHO
SECRETARIAT, THERE APPEAR BELOW FURTHER BUDGETARY AND
FINANCIAL IMPLICATIONS OF DG MAHLER'S REPORT TO BE GIVEN
AT THE EXECUTIVE BOARD PROGRAM COMMITTEE MEETING TO BE HELD
NOVEMBER 1-6. END SUMMARY.

2. THE LEVEL OF TECHNICAL COOPERATION TO DEVELOPING
COUNTRIES UNDER THE 1977 REGULAR BUDGET IS 51.2 PERCENT OR
\$75,208,719 FROM THE ORIGINALLY PROPOSED EFFECTIVE WORKING
LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 02 GENEVA 08513 291320Z

BUDGET OF \$146,900,000. THIS LEVEL, BASED ON 1977 COSTS,

WILL INCREASE OVER THE TWO BIENNIAL BUDGET CYCLES AS
FOLLOWS;

1978 - 1979	1980 - 1981
-----	-----
\$81,848,000	\$83,726,000
(55.7 PERCENT)	(57.0 PERCENT)
	(58.3 PERCENT)
	(59.8 PERCENT)

3. THE ABOVE CALCULATIONS ARE BEING MADE BY WHO 1)
IN PARA 2; 2) THEREFORE, WITHOUT TAKING INTO CONSIDER-
ATION ANY REAL INCREASES IN PROGRAM BUDGET ALLOCATIONS
FOR THE WHO REGIONS IN 1978-79 AND 1980-81. IN THE
EVENT OF SUCH INCREASES, MAHLER WILL PROPOSE THEY BE
USED FOR TECHNICAL COOPERATION, WHICH SHOULD INCREASE
THE 59.8 PERCENTAGES BY 1981 TO THE 60 PERCENT TARGET LEVEL.

4. AS AN EXPANSION OF WHAT WAS DESCRIBED IN PARAS 5,
6 AND 7 OF REFTTEL, MAHLER EXPECTS TO REALIZE
\$13,576,000 BY 1981 FOR INCREASED TECHNICAL COOPERA-
TION AS THE RESULT OF A PROGRESSIVE REDUCTION IN
POSTS, MAINLY AT HEADQUARTERS (313 AT HEADQUARTERS,
50 IN THE REGIONS BY 1981, OR 11.2 PERCENT UNDER 1977 BUDGET),
AS WELL AS BY PHASING OUT OR REDUCING ACTIVITIES NOT
CLEARLY IDENTIFIED AS OF A TECHNICAL COOPERATION NATURE.
THE FIGURE \$13,576,000 IS ARRIVED AT AS FOLLOWS:

SHIFT OF RESOURCES TO
TECHNICAL COOPERATION:

HEADQUARTER,	TOTAL
GLOBAL & INTERREGIONAL	1978 \$5,905,000
1979	1,761,000
1980	1,838,000
1981	2,132,000
	\$11,636,000

REGIONAL OFFICES	1978	734,000
1979	117,000	
1980	125,000	

LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 03 GENEVA 08513 291320Z

1981	---	\$ 976,000

SUB-TOTAL	1978	36,639,000
	1979	1,878,000
	1980	1,963,000
	1981	2,132,000
		\$12,612,000

DECREASE IN CURRENT

TECHNICAL COOPERATION 1978 \$ 838,000

1979 108,000

1980 18,000

1981 ---

TOTAL RESOURCES AVAILABLE

1978 \$7,477,000

1979 1,986,000

1980 1,981,000

1981 2,132,000 \$13,576,000

5. AS TO THE USE OF THE \$13,576,000, MAHLER WILL 1) EXPAND GLOBAL AND INTERREGIONAL TECHNICAL COOPERATION ACTIVITIES ALREADY TO BE FOUND IN OFFICIAL RECORDS NO. 231; 2) ADD TO RECENTLY ESTABLISHED TECHNICAL COOPERATION PROGRAMS, SUCH AS THE EXPANDED PROGRAM ON IMMUNIZATION, THE SPECIAL PROGRAM FOR RESEARCH AND TRAINING IN TROPICAL DISEASES, AND THE PREVENTION OF BLINDNESS; 3) ADD TO THE FUNDING LEVEL OF HIS OWN DEVELOPMENT PROGRAM; 4) INCREASE THE ALLOCATION OF RESOURCES TO REGIONAL DIRECTORS' DEVELOPMENT PROGRAMS; 5) AND INCREASE TECHNICAL COOPERATION WITHIN EXISTING REGIONAL ALLOCATIONS.

6. MAHLER WILL ALSO PROPOSE TRANSFERRING THE RESPONSIBILITY AND RESOURCES FOR THE PUBLIC HEALTH PERSONNEL OF THE UN RELIEF AND WORKS AGENCY (UNRWA) FOR PALESTINE REFUGEES IN THE NEAR EAST FROM GENEVA HEADQUARTERS TO THE EASTERN MEDITERRANEAN REGIONAL OFFICE. HE WILL ALSO REMIND THE EB PROGRAM COMMITTEE NEXT WEEK HE HAS NOT HAD SUFFICIENT TIME SINCE LAST MAY TO FRAME IN LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 04 GENEVA 08513 291320Z

DETAIL FOR THE 1978-79 BUDGET NEW TECHNICAL COOPERATION ACTIVITIES WITHIN THE APPROPRIATE TECHNICAL PROGRAMS. FOR THE 1980-81 BUDGET CYCLE, HE PROMISES THAT A LARGER PROPORTION OF TECHNICAL COOPERATION RESOURCES WILL BE BUDGETED UNDER THE TECHNICAL PROGRAMS TO WHICH THEY RELATE SINCE THE USES OF TECHNICAL COOPERATION RESOURCES WILL BE KNOWN WITH GREATER SPECIFICITY.

7. THE DIRECTOR GENERAL'S DEVELOPMENT PROGRAM, REFERRED TO IN PARA 5, NOW HAS \$1,700,000 FOR 1978-79. MAHLER HOPES TO HAVE A TOTAL FUNDING LEVEL OF \$2,300,000 EACH YEAR HEREFTER TO BE SPENT ENTIRELY ON TECHNICAL COOPERATION, MAINLY IN THE REGIONS.

8. COMMENT: REORIENTING THE WORK OF WHO TO COMPLY
WITH WHA RESOLUTION 29.48 MEANS:

1) CUTTING DOWN AVAILABLE AND NON-ESSENTIAL EXPENDITURES
IN THE ORGANIZATION (REDUCTION OF POSTS, PARTICULARLY
IN ADMINISTRATION, REDUCING COSTS FOR MEETINGS, PUBLICA-
TIONS, ADMINISTRATION, BUDGET, FINANCE, PERSONNEL AND
GENERAL SERVICES).

2) STREAMLINING THE PROFESSIONAL AND ADMINISTRATIVE
CADRES.

3) PHASING OUT PROJECTS WHICH HAVE OUTLIVED THEIR USE-
FULNESS AT ALL LEVELS.

4) MAKING BETTER USE OF TECHNICAL AND ADMINISTRATIVE
RESOURCES AVAILABLE IN THE INDIVIDUAL DEVELOPING
COUNTRIES.

MISSION BELIEVES THESE ARE APPROPRIATE GOALS FOR ANY
UN AGENCY AND WILL FOLLOW WITH INTEREST MAHLER'S EFFORTS
TO BRING THEM OFF. THE PLANNING ACCOMPLISHED THUS FAR
BY THE WHO SECRETARIAT (OVER A RELATIVELY SHORT PERIOD
OF TIME SINCE THE LAST WHA) IS IMPRESSIVE. HOW WELL
WHO EXECUTES THESE PLANS REMAINS TO BE SEEN. MUCH OF
WHAT IS BEING ATTEMPTED IS LONG OVERDUE, NOT ONLY IN
LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 05 GENEVA 08513 291320Z

WHO BUT IN OTHER SPAS. HOWEVER, NONE OF THIS DETRACTS
FROM MISSION VIEW THAT WHO IS ON THE RIGHT TRACK (NO
MATTER RESOLUTION 29.48 AND HOW IT CAME ABOUT) AND
UNDER WHAT SEEMS CLEARLY TO BE ENERGETIC AND EFFECTIVE
LEADERSHIP AT THE DIRECTOR GENERAL LEVEL. MISSION
BELIEVES THE INFORMATION IN THIS CABLE WILL BE OF
INTEREST TO THE GAO FOR REASONS GIVEN IN REFTTEL. CATTO

LIMITED OFFICIAL USE

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: REPORTS, TECHNICAL ASSISTANCE, LESS DEVELOPED COUNTRIES, COMMITTEE MEETINGS, RESOLUTIONS
Control Number: n/a
Copy: SINGLE
Draft Date: 29 OCT 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: GolinoFR
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976GENEVA08513
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760404-0240
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t1976106/aaaaaefu.tel
Line Count: 208
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION IO
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 4
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 76 GENEVA 8180
Review Action: RELEASED, APPROVED
Review Authority: GolinoFR
Review Comment: n/a
Review Content Flags:
Review Date: 10 MAY 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <10 MAY 2004 by greeneet>; APPROVED <11 MAY 2004 by GolinoFR>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: FURTHER BUDGETARY AND FINANCIAL IMPLICATIONS OF WHO MAHLER REPORT TO EB PROGRAM COMMITTEE MEETING, 1-6 NOVEMBER 1976
TAGS: EAID, TGEN, SZ, WHO
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006